

453 - SANITATION DISTRICT 12'63 SEWER BOND REDEMPTION

Operational Summary

Agency Description:

This budget funded the redemption and interest on 1963 voter-approved Sewer Bonds. It was financed by separate property tax rates and required no County General funds.

At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	3,140
Total Final FY 2000-01 Budget:	3,287
Percent of County General Fund:	N/A
Total Employees:	0.00

Budget Summary

Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev ⁽¹⁾	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev ⁽¹⁾	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	239	245	369	312	(57)	-15.45
Total Requirements	3	2,928	3,140	3,287	147	4.68
FBA	2,535	2,683	2,771	2,975	204	7.36

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: SANITATION DISTRICT 12'63 SEWER BOND REDEMPTION in the Appendix on page 519.

Highlights of Key Trends:

- This fund will be closed and all balances transferred pending legal determination.